


Clearance Slip for:

- Project Document, **AWP**
- Agreement; Amendment
- LVGA (Low-value grant)
- Other

Project number/title: **Capacity building towards securing the resilience of communities and institutions to climate and disaster risks and sustainable and inclusive natural resource management, 108562**

Purpose: **2020 AWP**

| Cleared by: | ProDoc | AWP/ Revision | MoU | Agreement/ Amendment | SIGNATURE/ DATE |
|---|--|--|-----|---|--|
| Team Leader Daniyar Ibragimov | <i>Author</i> | <i>Compliance with Prodoc. Verification of document correctness (period, title, calculation) and grammar</i> | | |  02-Mar-2020 |
| ARR | <i>Compliance with the RM strategy & pipeline</i> | | | | n/a |
| M&E Officer /Gender Aidai Arstanbekova / Erkinbek Kasybekov (Backstopping) | <i>Compliance with format/template based on the POPP. Definition of outputs/indicators/baseline (RRF and AWP). Gender Markers; gender specific activities and indicators. SES Screening compliance Compliance with HACT (Programme).</i> | | | <i>Ainagul Abdrakhmanova</i> 04-Mar-2020 | |
| Communications Unit Ainagul Abdrakhmanova | <i>Communication plan and Budget</i> | | | | <i>Ainagul Abdrakhmanova</i> 04-Mar-2020 |
| OM (Procurement, Finance, HR) Saltanat Dospaeva | <i>Procurement plan. Recruitment plan. Budget (GMS, TRAC, Donor funds). HACT (Finance)</i> | | | <i>Saltanat Dospaeva</i> 12-Mar-2020 | |

United Nations Development Programme

Country: Kyrgyzstan

Project title: Capacity building towards securing the resilience of communities and institutions to climate and disaster risks and sustainable and inclusive natural resource management.

2020 Annual Work Plan



Empowered lives.
Resilient nations.

UNDAF

Outcome:

Pillar 3: Environment, Climate Change, Disaster Risk Management

Outcome 3: By 2022, communities are more resilient to climate and disaster risks and are engaged in sustainable and inclusive natural resource management and risk-informed development

CPD Outcome:

Outcome 3. Communities and institutions resilient to climate and disaster risks, engaged in sustainable and inclusive natural resource management

Output 3.1: Policy, legal and institutional systems strengthened for innovative climate change mitigation and adaptation practice;

Output 3.2: National and sub-national governments have improved capacities to adopt and implement gender-responsive disaster risk reduction strategies;

Expected CPD

Outputs:

Output 3.3: Innovative and smart solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste for better livelihoods and employment with the focus on women and youth;

Output 3.4: Improved adaptive capacity and on-farm water efficiency, and integrated resilience to climate change in vulnerable farming communities, focused on women and women-led households

Implementing agency:

United Nations Development Programme

Implementing partners:

Government of the Kyrgyz Republic, the State Agency of Environment Protection and Forestry under the Government of the Kyrgyz Republic, the Ministry of Emergencies of the Kyrgyz Republic

Brief Description:

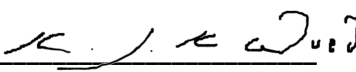
The programme will promote integrated approaches to development, building the resilience of institutions and communities to climate and disaster risks in line with SDGs 1, 2, 7 and 13, Paris Agreement and Sendai Framework for Disaster Risk Reduction 2015-2030. Policies and legal frameworks and institutions will be supported to apply innovative climate change mitigation and adaptation measures. UNDP will partner with other stakeholders to access international climate financing mechanisms for mitigation and adaptation, focusing on improved climate resilience of agricultural livelihoods through scaled-up on-farm water efficiency. Innovative and smart solutions will be developed and supported at national and sub-national levels for sustainable management of natural resources, renewable energy, ecosystem services, chemicals and waste for better livelihoods and employment with the focus on women and youth. Women will be empowered to participate in natural resource management and government will be supported to ensure gender-responsive policymaking, monitoring and evaluation related to environmental management, including to collect and use sex- and age-disaggregated data for evidence-based and inclusive decision-making. National and sub-national governments capacities to adopt and implement gender-responsive disaster risk reduction strategies, risk management capacities, livelihood and recovery choices will be strengthened

| | |
|-------------------------|----------------------------------|
| Programme Period: | 2018-2022 |
| Key Result Area: | Environment, Climate Change, DRM |
| Atlas Award ID: | 00109172 |
| Atlas Project ID: | 00108562 |
| Start Date: | 1-Jan-18 |
| End Date: | 31-Dec-22 |
| LPAC Date: | n/a |
| Management arrangements | DIM |

| | |
|------------------------------|-------------------|
| Total 2020 AWP Budget | 495,036.82 |
| Sources of funding: | |
| Regular - TRAC | 4,000.00 |
| IRH RTFD | 86,237.82 |
| Climate Promise | 125,000.00 |
| NDC Partnership | 171,799.00 |
| CC: Learn Initiative | 108,000.00 |

Approved by UNDP:

Ms. Jenty Kirsch-Wood,
Deputy Resident Representative


Signature:

16-Mar-2020

Date:

Annual Work Plan

United Nations Development Programme

Year - period:

01 January – 31 December 2020

Project ID:

00108562

Project title:

Capacity building towards securing the resilience of communities and institutions to climate and disaster risks and sustainable and inclusive natural resource management

| EXPECTED OUTPUTS Baseline, associated indicators and annual | PLANNED ACTIVITIES | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET | | | | | |
|---|--|---|----|----|-------------|----------------------|--|--|--|------------------|------------------|------------------|
| | | Q1 | Q2 | Q3 | Q4 | | Funding Source | Budget Description | Amount (USD) | | | |
| | | | | | | | | | TRAC | Other | | |
| Output 1: Policy, legal and institutional systems strengthened for innovative climate change mitigation and adaptation practice | | | | | | | | | | | | |
| Indicator 3.1.1: Number of policies and regulatory documents developed and approved to promote climate resilience and low carbon - green economy development (IRRF 5.2.2). Baseline: 0 Target: 2 gender sensitive National Adaptation and Low-Carbon Development strategic documents are in place. | Activity Result 1.1. Climate finance investments are leveraged in country through rendering technical support to the Government of KR in development of the CCA funding proposals to the climate funds | | | | | | | | | | | |
| | Action 1.1.1: Support to the preparation of the Concept Note addressing risks of mudflows to the irrigation and water supply infrastructure in three Southern regions of the country and full funding proposal package for submission to the climate fund | X | X | | | UNDP-001981 | Russian Trust Fund | International experts, Local Experts, Contractual services, Travels, Translation, supplies | | | 50,000.00 | |
| | Action 1.1.2: Support to develop new project proposals for the climate financial windows | X | X | | | UNDP-001981 | Russian Trust Fund | International experts, Local Experts, Contractual services, Travels, Translation, supplies | | | 29,849.83 | |
| | GMS 8% | X | X | | | UNDP-001981 | Russian Trust Fund | | | | 6,387.99 | |
| | | | | | | | | | Sub-total: | 0.00 | 86,237.82 | |
| | Indicator 3.1.2: Number of climate change adaptation practices designed and applied in specific sectors. Baseline: 0 Target: 3 | Activity result 1.2. Gender-responsive and enhanced Nationally Determined Contribution is prepared and submitted (Climate Promise) | | | | | | | | | | |
| | | Action 1.2.1. Build political will and societal ownership at national and sub-national levels (support the national dialogue, advocate climate ambitions) | X | X | X | X | UNDP-001981 | UNDP Climate Promise | Contractual services, International consultants, national consultants, workshops | | | 20,000.00 |
| | | | | | | | | NDCP | | | | 31,400.00 |
| | | Action 1.2.2. Review, align, and update existing targets, policies and measures (take stocking NDC targets, aligning with national policy, socio-economic and gender analysis) | X | X | X | X | UNDP-001981 | UNDP Climate Promise | Service Contract (PC SC8), Contractual services, International consultants, national consultants, workshops | | | 18,000.00 |
| | | | | | | | | NDCP | | | | 58,000.00 |
| Action 1.2.3. Incorporate new sectors and/or greenhouse gases (country-specific technical guidance, data-based mapping and scenarios on mitigation and adaptation actions for NDCs) | | X | X | X | X | UNDP-001981 | UNDP Climate Promise | Contractual services, International consultants, national consultants, workshops | | | 12,000.00 | |
| | | | | | | NDCP | | | | 26,500.00 | | |
| Action 1.2.4. Assess costs and investment opportunities (scope investment opportunities, finance strategy for NDC) | X | X | X | X | UNDP-001981 | UNDP Climate Promise | Contractual services, International consultants, national consultants, workshops | | | 13,000.00 | | |
| | | | | | | NDCP | | | | 17,000.00 | | |

| | | | | | | | | | |
|--|---|---|---|---|-------------------------------|-----------------------------|--|-----------------|-------------------|
| Action 1.2.5. Monitor progress & strengthen transparency (training on transparency-related requirements under the Paris Agreement) | X | X | X | X | UNDP-001981 | UNDP Climate Promise | Contractual services, International consultants, national consultants, workshops | | 12,000.00 |
| | | | | | | <i>NDCP</i> | | | <i>26,173.15</i> |
| Action 1.2.6. Communications and learning (Visibility materials and communication products) | X | X | X | X | UNDP-001981 | UNDP Climate Promise | Contractual services, Printing | | 8,740.74 |
| Project management | X | X | X | X | UNDP-001981 | UNDP Climate Promise | Service Contract (PC SC8) | | 10,000.00 |
| GMS 8% | X | X | X | X | UNDP-001981 | UNDP Climate Promise | GMS | | 9,259.26 |
| | | | | | | <i>NDCP</i> | | | <i>12,725.85</i> |
| Action 1.2.7: Render technical support to the Government of KR with implementation of the country's commitments under the Montreal Protocol on ODS | X | X | X | X | UNDP-001981 | TRAC | Contractual services | | 4,000.00 |
| Subtotal: | | | | | | | | 4,000.00 | 296,799.00 |
| Activity result 1.3. Strengthen learning and skills development to address climate change and advance green economy (CC: Learn Initiative) | | | | | | | | | |
| Action 1.3.1. National Climate Change Learning Strategy Development | X | X | X | | Climate Finance Center 012563 | UNITAR | LoA | | 47,000.00 |
| Action 1.3.2. Implementation of Initial Learning Actions | X | X | X | | Climate Finance Center 012563 | UNITAR | LoA | | 45,000.00 |
| Action 1.3.3. Evaluation and capitalization on 'lessons learned.' | X | X | | | Climate Finance Center 012563 | UNITAR | LoA | | 8,000.00 |
| GMS 8% | X | X | X | X | UNDP-001981 | UNITAR | GMS | | 8,000.00 |
| Sub-total: | | | | | | | | 0.00 | 108,000.00 |
| TOTAL Output 1 | | | | | | | | 4,000.00 | 491,036.82 |
| UNDP TRAC: | | | | | | | | 4,000.00 | |
| RTFD: | | | | | | | | | 86,237.82 |
| Climate Promise: | | | | | | | | | 125,000.00 |
| NDCP: | | | | | | | | | 171,799.00 |
| CC: Learn Initiative | | | | | | | | | 108,000.00 |

Approved by UNDP:
Ms. Jenty Kirsch-Wood,
Deputy Resident

Signature: _____

Date: _____

2020 Procurement Action Plan

LEGEND:

P - published
 E - evaluation
 C - contract signed

Programme/Project name: Capacity building towards securing the resilience of communities and institutions to climate and disaster risks and sustainable and inclusive natural resource management
 PID # 00108562

| ACTIVITY | Activities | Procurement Method | Budget 2020 | Committed | Disbursements as of 2020 | Procurement Planning | | | | | | | | | | | | TOTAL December 2020 | Notes | |
|---|---|--------------------|------------------|------------|--------------------------|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|---------------|----------------|---------------------|----------|----------|
| | | | | | | January | February | March | April | May | June | July | August | September | October | November | December | | | |
| Activity Result 1.1. Climate finance investments are leveraged in country through rendering technical support to the Government of KR in development of the CCA funding proposals to the climate funds | Action 1.1.1. Support to the preparation of the Concept Note addressing risks of mudflows to the irrigation and water supply infrastructure in three Southern regions of the country and full funding proposal package for submission to the climate fund | | | | | | | | | | | | | | | | | | | |
| | International Consultant on adaptation funding proposal development | IC above \$10K | \$40,000 | \$0 | \$0 | | \$40,000 | | | | | | | | | | | \$40,000 | | |
| | Action 1.1.2. Support to develop new project proposals for the climate financial windows | | | | | | | | | | | | | | | | | | | |
| | Validation workshops with the national partners | LTA | \$10,000 | | | | | \$5,000 | | | | | | \$5,000 | | | | | \$10,000 | |
| | Travel and translation services | LTA | \$10,000 | | | | | \$5,000 | | | | | | \$5,000 | | | | | \$10,000 | |
| National consultant on data collection | IC below \$10K | \$10,000 | | | | | \$10,000 | | | | | | | | | | | | \$10,000 | |
| National consultant to support the funding proposal finalization | IC below \$10K | \$10,000 | | | | | \$10,000 | | | | | | | | | | | | \$10,000 | |
| ACTIVITY 1: SUBTOTAL | | | \$80,000 | \$0 | \$0 | \$0 | \$40,000 | \$20,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$80,000 | | |
| Activity result 1.2. Gender-responsive and enhanced Nationally Determined Contribution is prepared and submitted (Climate Promise) | Action 1.2.1. Build political will and societal ownership at national and sub-national levels (support the national dialogue, advocate climate ambitions) | | | | | | | | | | | | | | | | | | | |
| | High level conference | LTA | \$10,000 | | | | | \$2,500 | | | | | | \$2,500 | | | \$2,500 | | \$10,000 | |
| | National Consultant on coordination mechanisms for NDCs between and among Ministries with account of gender equality issues | IC below \$10K | \$5,000 | | | | | \$5,000 | | | | | | | | | | | \$5,000 | |
| | NGO, youth or private led campaigns engaging women and disabled | Canvass | \$7,000 | | | | | \$3,000 | | | | | \$4,000 | | | | | | \$7,000 | |
| | Action 1.2.2. Review, align, and update existing targets, policies and measures (take stocking NDC targets, aligning with national policy, socio-economic and gender analysis) | | | | | | | | | | | | | | | | | | | |
| | International Consultant to focus on the following: - Stock taking, information and modelling; - Opportunities for developing long-term targets; - Gender-responsive vulnerability assessments; - Aligning the NDC targets with the relevant existing policies, sectoral plans and targets; - Socio-economic impact assessment of NDC targets/measures; - Training on the SDG Climate Action Nexus tool (SCAN-tool); - Gender analysis of the NDC; - Scoping water commitments across and within sectors at the national level. | IC above \$10K | \$43,000 | | | | | \$43,000 | | | | | | | | | | | | \$43,000 |
| | Action 1.2.3. Incorporate new sectors and/or greenhouse gases (country-specific technical guidance, data-based mapping and scenarios on mitigation and adaptation actions for NDCs) | | | | | | | | | | | | | | | | | | | |
| | Contracting a company to Raise awareness and build capacity within NDC coordinating institutions | Canvass | \$7,000 | | | | | \$5,000 | | | | | | \$2,000 | | | | | | \$7,000 |
| | National Consultant to provide technical guidance, mapping and scenarios on mitigation and adaptation actions | IC below \$10K | \$7,000 | | | | | \$5,000 | | | | | | \$2,000 | | | | | | \$7,000 |
| | Action 1.2.4. Assess costs and investment opportunities (scope investment opportunities, finance strategy for NDC) | | | | | | | | | | | | | | | | | | | |
| Consultation workshops with national partners and private sector to scope investment opportunities for adaptation that can help identify more ambitious actions for enhanced NDC | LTA | \$6,000 | | | | | \$3,000 | | | | | \$3,000 | | | | | | | \$6,000 | |
| National Consultant to support the development of a finance strategy for NDC multi-year implementation plan | IC below \$10K | \$7,000 | | | | | | | | | | \$7,000 | | | | | | | \$7,000 | |
| Action 1.2.5. Monitor progress & strengthen transparency (training on transparency-related requirements under the Paris Agreement) | | | | | | | | | | | | | | | | | | | | |
| International Consultant to train on transparency-related requirements and MRV | IC above \$10K | \$14,000 | | | | | | | | \$14,000 | | | | | | | | | \$14,000 | |
| Action 1.2.6. Communications and learning (Visibility materials and communication products) | | | | | | | | | | | | | | | | | | | | |
| Implement a communication and advocacy strategy. Visibility materials and communication products. | LTA | \$9,000 | | | | | \$2,000 | | | | | \$3,000 | | \$2,000 | | \$2,000 | | | \$9,000 | |
| ACTIVITY 2: SUBTOTAL | | | \$115,000 | \$0 | \$0 | \$0 | \$5,000 | \$47,500 | \$16,000 | \$14,000 | \$10,000 | \$5,500 | \$10,000 | \$0 | \$4,500 | \$0 | \$2,500 | \$115,000 | | |
| Activity result 1.3. Strengthen learning and skills development to address climate change and advance green economy (CC: Learn Initiative) - Letter of Agreement with the Climate Finance Center (HACT) | Action 1.3.1. National Climate Change Learning Strategy Development | | | | | | | | | | | | | | | | | | | |
| | Contracting ... (pls include 1 action per a line) | | \$0 | | | | | | | | | | | | | | | | \$0 | |
| | Action 1.3.2. Implementation of Initial Learning Actions | | | | | | | | | | | | | | | | | | | |
| | Contracting ... (pls include 1 action per a line) | | \$0 | | | | | | | | | | | | | | | | \$0 | |
| Action 1.3.3. Evaluation and capitalization on 'lessons learned' | | | | | | | | | | | | | | | | | | | | |
| Contracting ... (pls include 1 action per a line) | | \$0 | | | | | | | | | | | | | | | | | \$0 | |
| ACTIVITY 3: SUBTOTAL | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| TOTAL (by month) | | | \$195,000 | \$0 | \$0 | \$0 | \$45,000 | \$67,500 | \$26,000 | \$14,000 | \$10,000 | \$5,500 | \$10,000 | \$10,000 | \$4,500 | \$0 | \$2,500 | \$195,000 | | |
| Delivery rate (by month) | | | 100.00% | | | 0.00% | 23.08% | 34.62% | 13.33% | 7.18% | 5.13% | 2.82% | 5.13% | 5.13% | 2.31% | 0.00% | 1.28% | 100.00% | | |
| TOTAL (cumulative) | | | \$195,000 | | | \$0 | \$45,000 | \$112,500 | \$138,500 | \$152,500 | \$162,500 | \$168,000 | \$178,000 | \$188,000 | \$192,500 | \$192,500 | \$195,000 | \$0 | | |
| Delivery rate (cumulative) | | | 100.00% | | | 0.00% | 23.08% | 57.69% | 71.03% | 78.21% | 83.33% | 86.15% | 91.28% | 96.41% | 98.72% | 98.72% | 100.00% | 0.00% | | |

Total expenditures (including commitment) **\$0.00**
 Delivery rate (including commitment) **0%**

| Procurement statistics | Quantity | % | Total Value | % |
|--|----------|---------|-------------|---------|
| Micropurchasing/Canvassing (below \$10K) | | #DIV/0! | | #DIV/0! |
| IC below \$10K | | #DIV/0! | | #DIV/0! |
| RFQ | | #DIV/0! | | #DIV/0! |
| ITB | | #DIV/0! | | #DIV/0! |
| RFP | | #DIV/0! | | #DIV/0! |
| IC above \$10K | | #DIV/0! | | #DIV/0! |
| Grants | | #DIV/0! | | #DIV/0! |
| LTA | | #DIV/0! | | #DIV/0! |
| TOTAL | | #DIV/0! | | #DIV/0! |

Monitoring Schedule Plan for Projects ID – 00108562, “Capacity building towards securing the resilience of communities and institutions to climate and disaster risks and sustainable and inclusive natural resource management” - 2020

| Monitoring Action | Due date | Budget (USD) | Description | Comments | Date completed | Responsibility |
|---|---|---------------------|--|---|--------------------------|---|
| (indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc) | | | (description of the purpose of monitoring action) | (provide further details and update about the status) | (actual completion date) | (name of the person responsible for the action) |
| Annual work plan | February, 2020 | | Efficient planning of projects outputs and activities | | 17-Feb-20 | CO, Project Coordinator |
| Quarter progress report | Quarterly 2020 | | Operational progress report against the targets and indicators | | | CO, Project Coordinator |
| Validation workshops | Regularly | | Coordination, evaluation, monitoring and facilitation of the Project development process | | | CO, Project Coordinator |
| Cluster Board meeting | At least one time a year | | Coordination, evaluation, monitoring and facilitation of the Project implementation | | | CO, Project Coordinator |
| Track results progress | Semi-annually, or in the frequency required for each indicator. | | Progress data against the results indicators in the RRF will be collected and analyzed to assess the progress of the project in achieving the agreed outputs. | | | CO, Project Coordinator |
| Monitor and Manage Risk | Semi-annually | | Risks identified by project management will be managed by planning and implementation of corresponding actions. The risk log is actively maintained to keep track of identified risks and actions taken. | | | CO, Project Coordinator |
| Learn | At least annually | | Relevant lessons are captured by the project team and used to inform management decisions. | | | CO, Project Coordinator |
| Review and Make Course Corrections | At least annually | | Performance data, risks, lessons and quality will be discussed by the project board and used to make course corrections. | | | CO, Project Coordinator |
| Annual progress report | Dec-20 | | Operational progress report to the national partners with details of the programme status and implementation risks | | | CO, Project Coordinator |
| Semi-Annual reports | June 2020, Dec 2020 | | Semiannual and annual progress report to the national partners | | | CO, Project Coordinator |
| ROAR 2019 | Dec-20 | | Output level reporting | | January, 2021 | CO, Project Coordinator |
| Programme and Delivery meetings | Regular – weekly | | To monitor the project implementation, risks, issues, etc. | | | CO, Project Coordinator |

Gender Action Plan

Duration of work plan: January – December 2020

Project ID: 00108562

Project title: CAPACITY BUILDING TOWARDS SECURING THE RESILIENCE OF COMMUNITIES AND INSTITUTIONS TO CLIMATE AND DISASTER RISKS AND SUSTAINABLE AND INCLUSIVE NATURAL RESOURCE MANAGEMENT

| Expected Products | KEY ACTIVITIES PLANNED | TIMEFRAME (QUARTER) | | | | PLANNED BUDGET | |
|--|---|---------------------|----|----|----|----------------|------------------|
| | | Q1 | Q2 | Q3 | Q4 | Funding source | Amount (USD) |
| Gender-specific activities of the project (gender studies, gender trainings, gender advocacy campaigns) | | | | | | | |
| Capacity-building activities, which includes gender dimension (integration of gender perspectives in the TORs, reports and indicators, the inclusion of gender sessions in the agenda, gender balance in the composition of participants, etc.) | | | | | | | |
| The project concept with gender specific indicators and targets is validated with participation of national partners and beneficiaries | Action 1.1.1: Render technical support to the Government of KR in development of the CCA funding proposals to an appropriate donor. The project documents integrate major gender specific requirements both national and those of the donors. | X | X | X | X | RTFD | 15,000 |
| Development of analytical, strategic and legal documents, which includes gender dimension (integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.) | | | | | | | |
| The project document has a dedicated chapter and gender specific indicators and targets | Action 1.1.1: Render technical support to the Government of KR in development of the CCA funding proposals to an appropriate donor. The project documents integrate major gender specific requirements both national and those of the donors. | x | x | x | x | RTFD | 45,000 |
| Gender mainstreaming in actions for the implementation of pilot projects. (Integration of gender perspectives: (i) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the reports and indicators, etc.) | | | | | | | |
| TOTAL budget for gender | | | | | | | 40,000.00 |
| Total for gender specific actions | | | | | | | 20,000.00 |
| Total budget for the project | | | | | | | 60,000.00 |
| % for gender | | | | | | | 66.67% |

2020 Communications Plan for Project ID 00108562**Capacity building towards securing the resilience of communities and institutions to climate and disaster risks and sustainable and inclusive natural resource management**

| # | What | Who | When | Target audiences | Resources | Product (evaluation criteria) |
|---|---|--|-----------------------|---|-----------|---|
| 1 | Regular media coverage of the project events according to AWP | Project coordinator, Comms Specialist | Throughout a year | Expert community, national and international partners, general public, UN community | No costs | At least 6 news releases with relevant UNDP messages published on kg.undp.org and its social media accounts and in local media. 5 articles and 2 success stories, on environment, DRR and resilience |
| 2 | Communication/ infographics products based on the results of the studies and researches | Project Coordinator, Comms specialist | 3-4 quarter 2020 | National partners, stakeholders, expert community, national and international partners, public in general | 7,000 | At least one infographics /publications printed |
| 3 | Validation workshops | Project Coordinator, Comms specialist, other BD-related projects | June and October 2020 | Expert community, national and international partners, general public | 1,000 | Regular Information of the project development progresses |
| 4 | Raising public awareness on the projects under development | Project Coordinator, Comms specialist | Throughout a year | National partners, stakeholders and beneficiaries, public in general | 1,000 | Press conferences and different gatherings and platforms |
| 5 | Development of blogs and success stories on the Project development progress | Project Coordinator, Comms specialist | Regularly | UN Community, general public | No cost | At least 1 blog and 1 success story to be posted at the regional websites and shared with our colleagues doing similar work in the region. |
| | | | | TOTAL | 9,000 | |

Methods

RFQ

ITB

RFP

Canvass

IC below \$10K

IC above \$10K

Grants

LTA